

ORGANIZATION NAME(S):

PY23 Budget - 7/1/23-6/30/24

	Dates
Contract Start Date:	
Contract End Date:	

WFNJ/SNAP E & T Services Budget

Cost Category	Amount
Total Personnel Costs	\$ -
Staff Salaries/Wages ¹	\$ -
Position Title 1	\$ -
Position Title 2	\$ -
Position Title 3	\$ -
Position Title 4	\$ -
Posiiton Title 5	\$ -
<i>please add additional rows for additional position titles</i>	\$ -
Total Fringe Benefits ²	\$ -
Total Non-Personnel Costs	\$ -
Facilities (Occupancy Costs) ³	\$ -
Equipment and Materials (Occupancy Costs) ⁴	\$ -
Information Technology (Occupancy Costs) ⁵	\$ -
Professional Development (Conferences & Training)	\$ -
Travel	\$ -
Other-Describe	\$ -
Miscellaneous	\$ -
<i>Please list any other additional costs</i>	\$ -
Grand Total	\$ -

1. Please include details about % of time and specific roles/responsibilities in budget narrative.
2. Fringe costs include expenses related to FICA, Unemployment Insurance, Health Insurance, Retirement
3. Facilities defined as Rent, Utilities, and Phones
4. Equipment defined as Copiers, Desks, Chairs, Tables
5. Information Technology defined as Data Lines, Network Development and Maintenance, Hardware

Contracted Provider Pass Through - Direct Services Budget (Include)	
Cost Category	Amount
OJTs	\$ -
Other WBL	\$ -
Needs-Based Work Supports	\$ -

Additional Details			

TANF Funding	SNAP Funding	GA Funding	Budget Narrative
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	

ent Plans, an Worker's Compensation

, and Software

led in LWDB Program Budget)		
TANF Funding	SNAP Funding	GA Funding

